

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12– Budget Release Order for an amount of **Rs.44,45,47,000/-** to the **Commissioner of Health and Family Welfare, AP, Hyderabad** towards 1<sup>st</sup> quarter from the BE 2011-12 (Normal State Plan) - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 1080

Dated 03.06.2011  
Read the following :-

1. G.O.Rt.No.1838, Finance (Expr.HM&FW-II) Dept., Dt.30.04.2011.
  2. G.O.Rt.No.2108, Finance (Expr.HM&FW-II) Dept., Dt.19.05.2011.
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**ORDER:**

In pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Orders 1<sup>st</sup> and 2<sup>nd</sup> read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.44,45,47,000/- (Rupees forty four crores forty five lakhs and forty seven thousands only)** from the B.E. Provision 2011-12 (Normal State Plan) towards 1<sup>st</sup> quarter under the following schemes:

(Rupees in thousands)

Sl. No.	Name of Scheme	Head of Account in full	B.E.2010-11	Addl. Amounts sanctioned/ re-sanctioned/ re-appropriated	Total Provision 2010-11 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan ( Voted)											
1.	Family Welfare Centres	2211-M.H.101-G.H.11-NSP-S.H.(04)-									
		010-Salaries	105,11,00	0	105,11,00	0	26,27,75	78,83,25	Detailed Voucher Bill	A.O(FW)/ DM&HOs/ Principal/ Concerned DDOs	
		110/111-T.A	1,50,00	0	1,50,00	0	37,50	1,12,50			
		110/114-FTA	5,00	0	5,00	0	1,25	3,75			
		130/131-SPT&TC	15,00	0	15,00	0	3,75	11,25			
		130/132-OOE	75,00	0	75,00	0	18,75	56,25			
		130/133-W&EC	50,00	0	50,00	0	12,50	37,50			
		310/312-OGIA	2,00	0	2,00	0	50	1,50	GIA Bill	-do-	
		Total S.H.(04)	108,08,00	0	108,08,00	0	27,02,00	81,06,00			
2.	Employment of ANMs	2211-M.H.101-G.H.11-NSP-S.H.(06)									
		130/132 OOE	10	0	10	0	3	7	Detailed Voucher Bill	DM&HOs/ Concerned DDOs	
		140-R,R&T	10	0	10	0	3	7			
		210/212-D&M	60	0	60	0	15	45			
		300-OCS	9,25,75	0	9,25,75	0	2,31,44	6,94,31			
		Total S.H.(06)	9,26,55	0	9,26,55	0	2,31,65	6,94,90			
3.	R.C.H. Programme	2211-M.H.103-G.H.11-NSP-S.H.(10)									

(P.T.O)

		130/131-SPT&TC	3,00	0	3,00	0	75	2,25	Detailed Voucher Bill	A.O(FW)/DM&HOs/Concerned DDOs	
		130/132-OOE	5,50	0	5,50	0	1,37	4,13	-do	-do-	
		130/133-W&EC	3,00	0	3,00	0	75	2,25			
		134-Hiring of private vehicles	3,00	0	3,00	0	75	2,25			
		140-RRT	2,50	0	2,50	0	63	1,87			
		300-OCS	65,00	0	65,00	0	16,25	48,75			
		310/312 OGIA	18,00	0	18,00	0	4,50	13,50	GIA Bill	-do-	
		Total S.H.(10)	1,00,00	0	1,00,00	0	25,00	75,00			
4.	Area Project/Indian Population Project-VI	2211-M.H.108-G.H.11-NSP-S.H.(05)-									
		010-Salaries	4,89,00	0	4,89,00	0	1,22,25	3,66,75	Detailed Voucher Bill	Concerned DDOs	
		110/111-T.A	20,00	0	20,00	0	5,00	15,00			
		130/131-SPT&TC	8,00	0	8,00	0	2,00	6,00			
		130/132-O.O.E	30,00	0	30,00	0	7,50	22,50			
		130/133-W&EC	20,00	0	20,00	0	5,00	15,00			
		140-RR&T	1,00	0	1,00	0	25	75			
		210/211-M&S	50	0	50	0	12	38			
		240-POL	15,00	0	15,00	0	3,75	11,25			
		270/272-Maintenance	1,50	0	1,50	0	38	1,12			
		300-OCS	10,00	0	10,00	0	2,50	7,50			
		510/511-Maintenace of Office Vehicles	5,00	0	5,00	0	1,25	3,75			
		Total S.H.(05)-	6,00,00	0	6,00,00	0	1,50,00	4,50,00			
5.	Post partum Schemes: District Hospitals/Teaching Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(05)									
		010-Salaries	6,40,84	0	6,40,84	0	1,60,21	4,80,63	Detailed Voucher Bill	Concerned DDOs	
		110/111-T.A	2,00	0	2,00	0	50	1,50			
		130/132-OOE	5,00	0	5,00	0	1,25	3,75			
		210/211-M&S	18,00	0	18,00	0	4,50	13,50			
		240-POL	1,00	0	1,00	0	25	75			
		310/312-OGIA	15,00	0	15,00	0	3,75	11,25	GIA Bill	-do-	
		Total S.H.(05)	6,81,84	0	6,81,84	0	1,70,46	5,11,38			
6.	Post partum schemes/Taluk Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(07)									
		010-Salaries	11,80,50	0	11,80,50	0	2,95,13	8,85,37	Detailed Voucher Bill	A.O(FW)/DM&HOs/Hosp.Supdts / Addl/Concerned DDOs	
		110/111-T.A	7,00	0	7,00	0	1,75	5,25			
		110/114-FTA	50	0	50	0	12	38			
		130/132-OOE	12,00	0	12,00	0	3,00	9,00			

		Total S.H.(07)	12,00,00	0	12,00,00	0	3,00,00	9,00,00			
7	Family Welfare Centres	2211-M.H.789-G.H.11-NSP-S.H.(16)-									
		010-Salaries	22,25,18	0	22,25,18	0	5,56,29	16,68,89	Detailed Voucher Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	
		111-TA	10,00	0	10,00	0	2,50	7,50			
		114-FTA	5,00	0	5,00	0	1,25	3,75			
		130/131-SPT&TC	5,35	0	5,35	0	1,34	4,01			
		130/132-O.O.E	10,00	0	10,00	0	2,50	7,50			
		130/133-W&EC	12,47	0	12,47	0	3,12	9,35			
		Total S.H.(16)	22,68,00	0	22,68,00	0	5,67,00	17,01,00			
8	Employment of ANMs	2211-M.H.789-G.H.11-NSP-S.H.(06)									
		300-OCS	1,94,25	0	1,94,25	0	48,56	1,45,69	D.V. Bill	-do-	
9	Employment of ANMs	2211-M.H.796-G.H.11-NSP-S.H.(08)									
		210/212-D&M	10	0	10	0	3	7	D.V. Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	
		300-OCS	79,10	0	79,10	0	19,77	59,33			
		Total S.H.(08)	79,20	0	79,20	0	19,80	59,40			
10	Family Welfare Centres	2211-M.H.796-G.H.11-NSP-S.H.(16)-									
	-do-	010-Salaries	8,96,82	0	8,96,82	0	2,24,21	6,72,61	Detailed Voucher Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	
	-do-	110/111-T.A	12,00	0	12,00	0	3,00	9,00			
	-do-	110/114-FTA	2,00	0	2,00	0	50	1,50			
	-do-	130/131-SPT&TC	2,18	0	2,18	0	54	1,64			
	-do-	130/132-O.O.E	6,00	0	6,00	0	1,50	4,50			
	-do-	130/133-W&EC	5,00	0	5,00	0	1,25	3,75			
		Total S.H.(16)	9,24,00	0	9,24,00	0	2,31,00	6,93,00			
		Grand Total:	177,81,84	0	177,81,84	0	44,45,47	133,36,37			

2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Commissioner of Health and Family Welfare, AP, Hyderabad  
The Director of Treasuries and Accounts, AP, Hyderabad.  
The Pay & Accounts Officer, AP, Hyderabad.  
The Principal Accountant General (A&E), A.P., Hyderabad.  
The Principal Accountant General (Civil Audit), AP, Hyderabad  
Copy to:  
The Finance.(Expr.HM&FW-II) Department  
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER